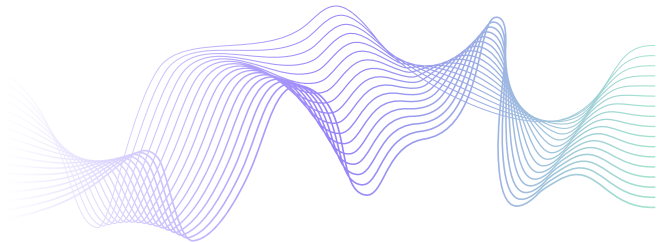




ANNUAL REPORT

2022
EDITION



PREPARED BY

Chris Sanchez,
Executive Director

Ashton King,
Finance Director

Gold
Transparency
2022

Candid.



WHO WE ARE

Christiansburg Institute, Inc. (CI,Inc.) is grassroots cultural heritage 501(c)3 nonprofit organization with a mission of community education, intergenerational empowerment, and the responsible stewardship of African American history, stories, and culture in rural Appalachia.

Headquartered in **Montgomery County, Virginia**, we operate a community-based museum, the **Christiansburg Institute Museum & Archives (CIMA)** and learning center, the **Research Action Center (RAC)** that's open to the public weekly.

THE OBJECTIVE

CI,Inc. is managed by a 15-member Board of Directors with meaningful representation from local, regional, and national African American community leaders and historians, cultural artists and theater-makers, business owners, educators and physicians, ministers and faith leaders, and alumni that attended the historic CII.

CI,Inc. is powered by an interdisciplinary team of community organizers and planners, historians, museum curators, researchers, student interns and community volunteers.

RESPONSIBLE STEWARDSHIP |

Chris Sanchez, Executive Director

The responsible stewardship of African American history and sites of cultural significance is made possible only by our equal commitment to the responsible stewardship of donated funds from our generous supporters and successfully awarded grants - critical resources that empower our organization to live more fully into its mission **everyday**.

CI,Inc. continues to grow as a result of the continued and growing confidence of our committed supporters near and far. From our staff and Board of Directors, we thank you for your continued support and reinvestment into the telling and meaningful preservation of African American history today. We're very excited to share our organizations 2022 Annual Report with you.

SHARED SUCCESS; THANK YOU |

Ashton King, Finance Director

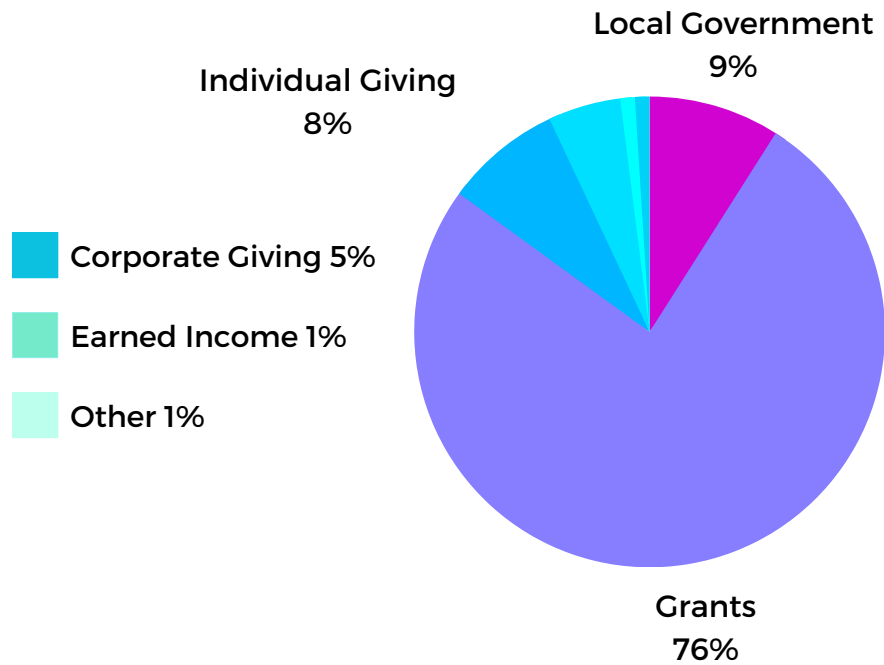
The last three fiscal years at CI,Inc. have been fruitful, a shared success that we celebrate with our community of committed donors and supporters, and that advances our non-profit mission.

In 2022, we started a strategic push to receive state and federal funding. Our annual budget has increased each year for the last three fiscal years and is projected to increase for the fourth year in a row during FY 2023. Quarter four of FY 2022 was one CI, Inc.'s strongest fundraising quarters to date, almost tripling projections for Q4 of 2022.

As our fundraising needs continue to expand, our fundraising efforts are becoming more diverse, creative, and solution oriented - critical ingredients to ensuring CI,Inc.'s operational efficiency and sustainability long into future successes and growth. We thank you for your support and confidence in our work!

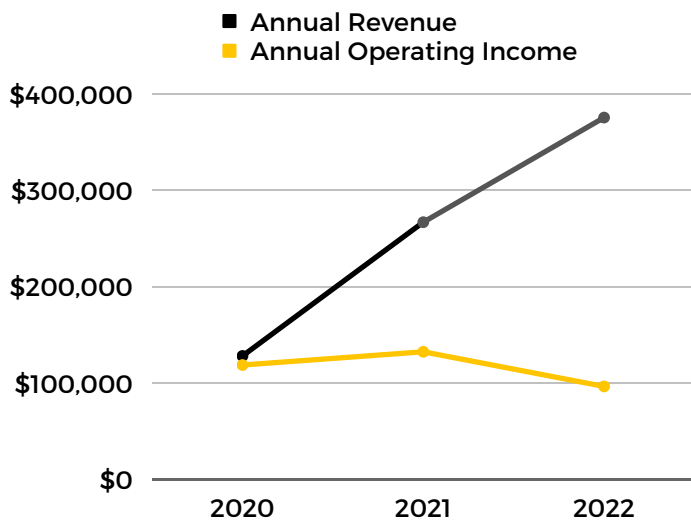
FUNDING SOURCES FY 2022

This pie chart shows our funding sources for FY 2022



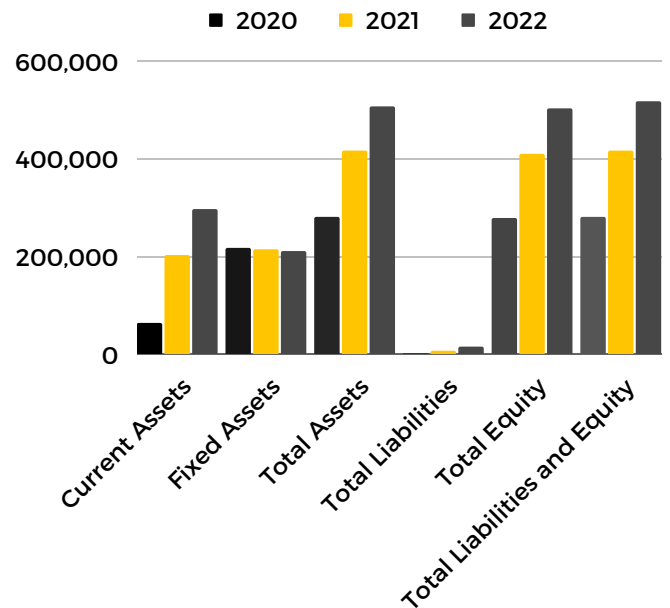
ANNUAL REVENUE VS. OPERATING INCOME

This line graph shows our annual revenue vs. operating income for the last three fiscal years (2020-2022)



YEAR OVER YEAR FINANCIAL SUMMARY

This bar chart shows our year over financial summary



THE (NON-GOVERNMENT GRANT) FIGURES |

We're excited to highlight key awarded grants from FY 2022.

\$251,052

The Council on Library and Information Resources (CLIR)

\$100,000

The Andrew W. Mellon Foundation grant award

*Grant funds disbursed in FY 2022.

\$20,000

The Lumina Foundation, State Council of Higher Education for Virginia and Virginia Humanities

\$7,500

The Waymakers Collective

THE (LOCAL GOVERNMENT GRANTS) FIGURES |

We're proud to have the incredible support of six local government municipalities in the New River Valley.

\$10,000

Montgomery County

\$5,000

Pulaski County

\$7,500

Town of Blacksburg

\$10,000

Town of Christiansburg

\$500

New River Valley

\$2,500

City of Radford

NON-GRANT FUNDING SOURCES |

Below are non grant funding sources.

\$29,690

Individual Giving

\$18,619

Corporate Giving

\$4,799

Other

\$2,507

Earned Income

BOARD OF DIRECTORS

Debbie Sherman-Lee, Chair

Joseph Snell, Vice-Chair

LaShania Clinednst, Secretary

Stacie Castro, Treasurer

Chris Sanchez, Executive Director

Christine King, Board Director

Yunina Barbour-Payne, Board Director

Mike Hamlar, Board Director

Kenny Sherman, Board Director

Walter Price, Board Director

Kerri Moseley-Hobbs, Board Director

Patricia Jones, Board Director

Gladys Sokołów, Director Emeritus

NL Bishop, Director Emeritus

Marcy Schnitzer, Director Emeritus

STAFF

Chris Sanchez, Executive Director

Jennifer Nehrt, Curator

Ashton King, Finance Director

Ashley Palazzo, Metadata Specialist

Demiah Smith, Scanning Technician

Education. Preservation. Empowerment

125 Arrowhead Trail, Suite F
Christiansburg, VA 24073

